

## Proposed Budget

6/1/2009 through 5/31/2010 Using Budget 2009/10

Category Description	Budget
<b>INCOME</b>	
Box Tops	5,500.00
Donations	0.00
Elementary Yearbook Sales	300.00
Festival	7,000.00
Ink Cartridge Income	150.00
Membership Dues	2,200.00
Middle School Yearbook Orders	25.00
Scholastic Book Fair	5,000.00
Schoolkidz Kits	500.00
T-Shirt Sales	500.00
Tyson Labels	30.00
<b>TOTAL INCOME</b>	<b>21,205.00</b>
<b>EXPENSES</b>	
5th Grade Promotion Ceremony	600.00
Accounting Expense	200.00
Administrative Expense	450.00
AR Awards Ceremony	0.00
AR Awards-Elem	2,900.00
AR Awards-MS	500.00
Author Visit	1,100.00
Bank Charge	0.00
Book Fair Expenses	150.00
Box tops expenses	500.00
Elementary School Yearbook Or	100.00
Emergency Meal Grants	100.00
Equipment Purchases	50.00
Festival Expenses	2,240.00
Field day	1,200.00
Homecoming	150.00
Ice Cream Social	150.00
Kinder Donut Morning	50.00
Mercado	175.00
Misc	50.00
Movie License	375.00
Polar Express Morning	150.00
Project Graduation	300.00
PTO Events and Supplies	100.00
PTO Name Tags	50.00
Room Parent and Volunteer Trai	75.00
Scholarships	2,000.00
School Improvement	1,000.00
Schoolkidz Kits Expenses	0.00
TAKS Snack Packs	700.00
Teacher Appreciation and Recog	1,000.00
Teacher Appreciate-Elem	1,500.00
Teacher Appreciation-MS	1,500.00
Other Teacher Appreciation and	0.00
<b>TOTAL Teacher Appreciation an</b>	<b>3,000.00</b>
Teacher Requests	1,500.00
Volunteer Appreciation	100.00

Web Hosting	90.00
Yearbook	100.00
<b>TOTAL EXPENSES</b>	<b>21,205.00</b>
<b>OVERALL TOTAL</b>	<b>0.00</b>