

**Budget as of Feb. 4, 2010**

Category Description	Budget
<b>INCOME</b>	
Box Tops	2,165.53
Donations	0.00
Elementary Yearbook Sales	0.00
Festival	14,252.96
Ink Cartridge Income	175.21
Membership Dues	2,330.00
Middle School Yearbook Orders	890.00
Scholastic Book Fair	7,280.48
Schoolkidz Kits	971.95
T-Shirt Sales	140.11
Tyson Labels	0.00
Other Income	535.50
<b>TOTAL INCOME</b>	<b>28,741.74</b>
<b>EXPENSES</b>	
5th Grade Promotion Ceremony	0.00
Accounting Expense	0.00
Administrative Expense	118.81
AR Awards Ceremony	0.00
AR Awards-Elem	732.75
AR Awards-MS	0.00
Author Visit	604.00
Bank Charge	0.00
Book Fair Expenses	5,068.33
Box tops expenses	128.62
Elementary School Yearbook Orc	0.00
Emergency Meal Grants	0.00
Equipment Purchases	0.00
Festival Expenses	4,265.30
Field day	0.00
Homecoming	87.08
Ice Cream Social	207.36
Kinder Donut Morning	48.86
Mercado	0.00
Misc	0.00
Movie License	0.00
Office Supplies	62.72
Polar Express Morning	115.18
Project Graduation	0.00
PTO Events and Supplies	375.74
PTO Name Tags	176.60
Room Parent and Volunteer Trair	150.75
Scholarships	0.00
School Improvement	761.08
Schoolkidz Kits Expenses	11.19
Scrapbooking & Historian	14.53
TAKS Snack Packs	0.00
Teacher Appreciate-Elem	423.93
Teacher Appreciation-MS	494.80
Other Teacher Appreciation and I	806.07

Teacher Requests	316.50
Volunteer Appreciation	0.00
Web Hosting	0.00
Yearbook	12.25
<b>TOTAL EXPENSES</b>	<b>14,982.45</b>