

# 2011-2012 Randolph PTO Budget

Category Description	2010-2011	2011-2012
Income	\$60,950.00	
Book Fair		\$15,000.00
Cook Books		\$3,600.00
Donations		\$0.00
Festival		\$14,000.00
Membership dues		\$2,200.00
Bridge Books		\$1,000.00
Miscellaneous		\$385.00
PTO Events		\$500.00
Redemption		
*Box Tops	\$5,000.00	\$4,000.00
*Ink Jets & Cell Phones	\$500.00	\$250.00
*Tyson		\$50.00
School Supply Kits	\$7,200.00	\$8,000.00
Spirit Night	\$0.00	\$1,000.00
Spirit Wear Sales		
*Elementary		\$5,000.00
*Middle School		\$2,000.00
Yearbook Sales		
*Elementary		\$4,400.00
*Middle School		\$1,500.00
<b>Total Current Income</b>		<b>\$62,885.00</b>
Expenses		
5th Grade Promotion Ceremony		\$600.00
Accounting Expense		\$200.00
AR		
*Elem. AR Program	\$3,200.00	\$2,000.00
*MS Awards		\$500.00
Author Visit		\$700.00
Bank Charge		\$0.00
Book Fair Expenses		\$11,500.00
Boo Hoo & Ya Hoo	\$50.00	\$75.00
Bridge Books		\$1,000.00
Cook Books		\$2,400.00
Emergency Meal Grants		\$100.00
Festival Expenses		\$5,000.00
Field Day		\$1,200.00
Homecoming		\$150.00

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Ice Cream Social		\$200.00
Literacy Recognition		\$250.00
Mercado		\$175.00
Miscellaneous		\$0.00
Movie License		\$375.00
Polar Express		\$150.00
Project Grad.		\$300.00
PTO Admin. & Supplies		\$500.00
PTO/Events & Meetings	\$600.00	
*Turkey Bingo		\$300.00
*Literacy Night		\$950.00
*Other		\$300.00
PTO Nametags/lanyards		\$50.00
Redemption		
*Box Tops	\$440.00	\$400.00
*Ink Jets & Cell Phones		\$0.00
*Tyson		\$60.00
Room Parent/Volunteer training		\$150.00
Scholarships		\$3,300.00
School Improvements		\$500.00
School Supply Kits Expenses	\$6,600.00	\$7,600.00
Spirit Sales Expenses		
*Elementary		\$5,000.00
*Middle School		\$2,000.00
TAKS Snack Packs		\$800.00
Teacher Appreciation & Recognition		
*Elem. Sunshine (b-day, birth, death)		\$1,400.00
*MS Sunshine (b-day, birth, death)		\$1,800.00
*District Events (BTS luncheon)		\$800.00
Teacher Requests		\$4,000.00
Volunteer Appreciation		
*VIP Breakfast		\$200.00
*Elem. Volunteer Appreciation		\$300.00
*MS/HS Volunteer Appreciation		\$300.00
Web Hosting		\$100.00
Yearbook Expenses		
*Elementary		\$4,000.00
*Middle School		\$1,200.00
<b>Total Expenses</b>	<b>\$60,950.00</b>	<b>\$62,885.00</b>
2010/11 Budget Carry Over		\$4,200.00