

Randolph PTO Budget 2008-2009

GROUP/CATEGORY	BUDGET
<u>INCOME</u>	
Box Tops	\$3,000.00
Carnival	\$7,500.00
Donations	\$0.00
Ink Jet Cartridges	\$150.00
Membership Dues	\$1,800.00
Middle School Yearbook Sales	\$25.00
Elementary Yearbook Sales	\$25.00
PTO T-Shirt Sales	\$500.00
Scholastic Book Fair	\$4,000.00
SchoolKidz Kits	\$500.00
Teacher T-shirt Sales	\$0.00
Tyson Labels	\$30.00
TOTAL INCOME	\$17,530.00
<u>EXPENSES</u>	
AR Program	\$2,000.00
Accounting Expense	\$200.00
Administrative Expense	\$450.00
Author Visit	\$1,200.00
Book Fair	\$100.00
Box Tops	\$555.00
Carnival	\$2,100.00
Equipment Purchases	\$50.00
Emergency Meal Grant	\$300.00
Field Day	\$1,025.00
5th Grade Promotion	\$450.00
Homecoming	\$150.00
Ice Cream Social	\$125.00
Kinder Donut Morning	\$50.00
Mercado	\$125.00
Miscellaneous Expenses	\$50.00
Movie License	\$375.00
New Student Books	\$75.00
Polar Express Morning	\$125.00
PTO Events/supplies	\$100.00
PTO Shirts	\$200.00
Project Graduation	\$300.00
Room Parent/Volunteer Training	\$50.00
Scholarships	\$2,000.00
School Improvement Effort	\$1,000.00
Scrapbooking/Historian Expenses	\$150.00
TAKs Snack Packs	\$500.00
Teacher Appreciation/Recognition	\$2,000.00
Teacher Requests	\$1,500.00
Volunteer Appreciation	\$100.00
TOTAL EXPENSES	\$17,405.00